

Mount Vernon Place Conservancy, Inc.
Park Maintenance Budget FY2021

Fall bulbs	\$ 2,000
Hanging basket contract	\$ 2,600
Holiday greenery	\$ 4,500
Misc.	\$ 800
Park furniture (and repairs)	\$ 6,000
Park repairs and supplies	\$ 2,500
Park Steward	\$ 3,000
Annual Landscape contract	\$ 54,600
Midtown Benefits In-kind Contribution	\$ 80,000
Total	<hr/> \$ 156,000