### Mount Vernon Place Conservancy, Inc.

**Park Maintenance Budget FY2020**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall bulbs</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Hanging basket contract</td>
<td>2,560.00</td>
</tr>
<tr>
<td>Holiday greenery</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Misc.</td>
<td>750.00</td>
</tr>
<tr>
<td>Park furniture (and repairs)</td>
<td>4,000.00</td>
</tr>
<tr>
<td>Park repairs and supplies</td>
<td>2,500.00</td>
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<tr>
<td>Park Steward</td>
<td>3,000.00</td>
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<tr>
<td>Annual Landscape contract</td>
<td>33,500.00</td>
</tr>
<tr>
<td>Midtown Benefits In-kind Contribution</td>
<td>80,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>130,810.00</strong></td>
</tr>
</tbody>
</table>