

Mount Vernon Place Conservancy, Inc.

Park Maintenance Budget FY2018

Fall bulbs	2,000.00
Fall Landscape contract	1,500.00
Hanging basket contract	2,560.00
Holiday greenery	2,500.00
Misc.	750.00
Park furniture (and repairs)	4,000.00
Park repairs and supplies	2,500.00
Park Steward	3,000.00
Summer Landscape contract	32,000.00
Midtown Benefits In-kind Contribution	80,000.00
Total	130,810.00